



NEWPORT & CARISBROOKE COMMUNITY COUNCIL

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Committee Members: Cllrs A Garratt (Chair), R Harrington-Vail (Vice Chair), E Esteban, J Jones-Evans, V Lowthion, T Martin, M Price, M Smith, T Verrinder

You are hereby summoned to attend a MEETING of NEWPORT & CARISBROOKE COMMUNITY COUNCIL FINANCE COMMITTEE to be held on MONDAY, 17th NOVEMBER 2025 to commence at 6pm. This meeting will be held at 64 High Street, Newport for the transaction of the business set out in the agenda below.

V. Wright

Victoria Wright, Responsible Finance Officer to the Community Council

Tuesday, 11th November 2025

Email: vikki.wright@newportwight.org.uk Tel: 01983 559119

Please note the meeting will be audio recorded (except any part of the meeting from which the press and public are excluded) and will be available on the Community Council's website for six months.

PUBLIC QUESTION TIME

Prior to the council meeting commencing there will be an opportunity of up to 15 minutes for members of the public to make comments and to ask questions of the Finance Committee.

AGENDA

1. Apologies
 - To receive and approve apologies for absence.
2. Declarations of pecuniary and non-pecuniary interest
 - To receive members' declarations of pecuniary and non-pecuniary interest.
 - To receive and consider any written requests for dispensation.
3. Minutes of the last meeting.
 - To approve the minutes of the Finance Committee meeting on 21st July 2025 (Paper A)
 - To discuss any matter arising from the previous meeting (for information only).

4. Finance

- To receive the payments list to 31st July 2025. (Paper B)
- To receive the balance sheet to 31st July 2025 (Paper C)
- To receive the payments list to 31st August 2025 (Paper D)
- To receive the balance sheet to 31st August 2025. (Paper E)
- To receive the payments list to 30th September 2025. (Paper F)
- To receive the balance sheet to 30th September 2025 (Paper G)
- To receive the payments list to 31st October 2025 (Paper H)
- To receive the balance sheet to 31st October 2025 (Paper I)
- To receive the income & expenditure report to 31st October 2025 (Paper J)

5. Port Project – Business Rates.

- For discussion at the request of Cllr Garratt.

6. Community Winter Walking and Road-Safety Programme.

- To consider a proposal from WightWays to apply in partnership with NCCC for £5,500 to the Police & Crime Commissioner's Emerging Needs Fund (Road Safety) project; to help residents feel safer and be more visible when walking after dark. (Papers K, L & L2).

7. Budget 2026/2027

- To receive the reports from annual grant recipients and to discuss and agree any additional funding requests (Paper M)
- To consider each of the recommended maintenance and improvements to current council assets, put forward by officers, as requested to be included at this meeting by the Assets & Facilities Committee. (Paper N)
- To receive the draft 2026/27 budget (version 1) covering running costs and general price increases. (Paper O)

8. Budget Discussion

- As per the Resolution from the Full Council meeting held on Monday 10th November engaging WorkNest for HR services, item to discuss the financial implications.

9. Members' Questions

- To receive any questions from members concerning the business of the finance committee, which is not elsewhere on the agenda for this meeting.

10. Next Agenda

- To receive items for the next agenda.

11. Next Meeting – Date, Time, and Location

- To confirm the time, date and location of the next meeting of the Finance Committee.